

REVENUE	Budget 2018-2019	% of Budget
Prov. School, Fin. Branch	\$9,800,067	39.5%
Provincial Government Other	\$525,095	2.1%
Provincial Education Property Tax Credit	\$2,221,271	9.0%
Tax Incentive Grant	\$747,690	3.0%
Special Requirement	\$9,803,407	39.5%
Federal Government	\$47,050.00	0.2%
First Nations	\$1,379,000	5.6%
Other School Divisions	\$68,900	0.3%
Other Revenue	\$219,520	0.9%
Total Revenue	\$24,812,000	100%

EXPENDITURE	Budget 2018-2019	% of Budget
Instruction	\$14,745,355	59.4%
Student Services	\$3,201,680	12.9%
Community Education	\$32,070	0.1%
Adminitration	\$925,160	3.7%
Pupil Support	\$509,035	2.1%
Transportation	\$1,716,455	6.9%
Maintenance	\$2,912,245	11.7%
Fiscal	\$770,000	3.1%
Capital	\$0	0.0%
Total Expenditure	\$24,812,000	100%